

To: Chairman and Members of the Taxi and General Licensing Committee

Councillors Jenns, D Clews, Farrow, Hancocks, M Humphreys, Jordan, Lees, Macdonald, McLaughlan, Moss, Osborne, Parker, O Phillips, Rose and A Wright

For the information of other Members of the Council

For general enquiries please contact Democratic Services on 01827 719221 or via email – democraticservices@northwarks.gov.

For enquiries about specific reports please contact the Officer named in the reports.

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TAXI AND GENERAL LICENSING COMMITTEE AGENDA

25 January 2022

The Taxi and General Licensing Committee will meet on Tuesday 25 January 2022 upon conclusion of the Alcohol & Gambling Licensing Committee which commences at 6.30pm in the Council Chamber at The Council House, South Street, Atherstone, Warwickshire.

The meeting can also be viewed on the Council's YouTube channel at [NorthWarks - YouTube](#).

AGENDA

- 1 Evacuation Procedure.**
- 2 Apologies for Absence / Members away on official Council business.**
- 3 Disclosable Pecuniary and Non-Pecuniary Interests.**

4 **Public Participation**

Up to twenty minutes will be set aside for members of the public to put questions to elected Members. This will not allow members of the public to speak on any licensing application being considered by the Committee if they are not a party to that application under the Licensing Act 2003. If you are a party to a hearing you will have received a notice of hearing and should respond as indicated in that notice.

Members of the public wishing to address the Board on any other issue must register their intention to do so by 9:30am two working days prior to the meeting. Participants are restricted to five minutes each.

If you wish to put a question to the meeting, please register by email to democraticservices@northwarks.gov.uk or telephone 01827 719221 / 01827 719226.

Once registered to speak, the person asking the question has the option to either:

- (a) attend the meeting in person at the Council Chamber;
- (b) attend remotely via Teams; or
- (c) request that the Chair reads out their written question.

If attending in person, precautions will be in place in the Council Chamber to protect those who are present however this will limit the number of people who can be accommodated so it may be more convenient to attend remotely.

If attending remotely an invitation will be sent to join the Teams video conferencing for this meeting. Those registered to speak should dial the telephone number and ID number (provided on their invitation) when joining the meeting to ask their question. However, whilst waiting they will be able to hear what is being said at the meeting. They will also be able to view the meeting using the YouTube link provided (if so, they made need to mute the sound on YouTube when they speak on the phone to prevent feedback).

ITEMS FOR DISCUSSION AND DECISION

- 5 **Minutes of the Licencing Committee held on 26 January 2021** – copy herewith, to be approved as a correct record and signed by the Chairman.
- 6 **Minutes of the Taxi and Licencing Committee 21 December 2021** – copy herewith, to be approved as a correct record and signed by the Chairman.

7 **General Fund Fees and Charges 2022/2023** – Report of the Chief Executive

Summary

This report covers the fees and charges for 2021/22 and the proposed fees and charges for 2022/23.

The Contact Officer for this report is Sue Garner (719374)

8 **General Fund Revenue Estimates 2022/23** – Report of the Corporate Director – Resources

Summary

This report covers the revised budget for 2021/22 and an estimate of expenditure for 2022/23, together with forward commitments for 2023/24, 2024/25 and 2025/26.

The Contact Officer for this report is Sue Garner (719374)

9 **Exclusion of the Public and Press**

To consider whether, in accordance with Section 100A(4) of the Local Government Act 1972, the public and press be excluded from the meeting for the following item of business, on the grounds that it involves the likely disclosure of exempt information as defined by Schedule 12A to the Act.

10 **Confidential Extract of the minutes of the Taxi and General Licensing Committee held on 21 December 2021.**

The Contact Officer for this report is Clive Tobin (719251)

STEVE MAXEY
Chief Executive

NORTH WARWICKSHIRE BOROUGH COUNCIL

MINUTES OF THE LICENSING COMMITTEE

26 January 2021

Present: Councillor Jenns in the Chair

Councillors D Clews, Farrow, M Humphreys, Jarvis, Lebrun, Lees, Macdonald, McLaughlan, Osborne, Parker, H Phillips, O Phillips and A Wright,

An apology for absence was received from Councillor Downes.

1 **Disclosable Pecuniary and Non-Pecuniary Interests**

Councillor D Clews declared a pecuniary interest in Minute No 3 – General Fund Fees and Charges 2020/2021 by virtue of holding a Home Boarders Licence and took no part in the discussion or voting thereon.

2 **Minutes**

The minutes of the meeting of the Committee held on 28 January 2020, copies having been previously circulated, were approved as a correct record and signed by the Chairman.

3 **General Fund Fees and Charges 2020/2021**

The Chief Executive reported on the fees and charges for 2020/21 and the proposed fees and charges for 2021/22.

Resolved:

That the schedule of fees and charges for 2021/22, as set out in the report of the Chief Executive, be accepted.

4 **General Fund Revenue Estimates 2021/22**

The Corporate Director Resources reported on the revised budget for 2020/21 and an estimate of expenditure for 2021/22, together with forward commitments for 2022/23, 2023/24 and 2024/25.

Resolved:

a That the revised budget for 2020/21 be accepted; and

Recommendation to Executive Board:

- b That the Estimates of Expenditure for 2021/22, as submitted in the report of the Corporate Director Resources, be included in the budget to be brought before the meeting of the Executive Board on 15 February 2021.**

5 Licensing Act 2003 – Review of Licensing Policy

The Chief Executive sought approval of a revised licensing policy in respect of the Licensing Act 2003 for adoption by the Council.

Recommended:

That subject to the inclusion of the amendments as set out in Appendix B to the report of the Chief Executive, the Council adopt the licensing policy under the Licensing Act 2003 (Appendix A).

6 Exclusion of the Public and Press

Resolved:

That under Section 100A(4) of the Local Government Act 1972, the public and press be excluded from the meeting for the following item of business, on the grounds that it involves the likely disclosure of exempt information as defined by Schedule 12A to the Act.

7 Appointment of Licensing Committees

The Chief Executive sought approval of the appointment of a further Licensing Committee and delegation of certain powers to the Committee to ensure lawful discharge of all the Council's licensing functions.

Resolved:

That the recommendations (a) to (d) as set out in the report of the Chief Executive be approved.

A Jenns
Chairman

NORTH WARWICKSHIRE BOROUGH COUNCIL

MINUTES OF THE TAXI AND GENERAL LICENSING COMMITTEE

21 December 2021

Present: Councillor Jenns in the Chair

Councillors D Clews, Hancocks, M Humphreys, Jordan, Moss, Osbourne, McLauchlan and H Phillips.

Apologies for absence were received from Councillors Lees, McDonald, Parker, A. Wright, O Phillips and Rose.

1 **Disclosable Pecuniary and Non-Pecuniary Interests**

Councillor Jordan stated that he knew the applicant to the extent that they had said hello to one another on several occasions. They had no close relationship and it was only when he saw the applicant's picture that he realised who it was. The applicant confirmed that they had no other connection and he did not object to Councillor Jordan sitting to hear the application.

2 **Exclusion of the Public and Press**

Resolved:

That under Section 100A(4) of the Local Government Act 1972, the public and press be excluded from the meeting for the following item of business, on the grounds that it involves the likely disclosure of exempt information as defined by Schedule 12A to the Act.

3 **Application for a Private Hire & Hackney Carriage Drivers Licence - Report of the Chief Executive**

The application revealed that, in 2014, the applicant had been convicted of an offence under Section 2 of the Protection from Harassment Act 1997. The elements of section 2 offence are:

- a course of conduct;
- which amounts to harassment of another; and
- which the defendant knows, or ought to know amounts to harassment of another.

The applicant attended the hearing and was assisted by the licensed operator of a local taxi firm who proposed employing the applicant if he is successful in obtaining his licence.

The report regarding the application was presented by David Dyde, Licensing Officer. The Environmental Health Manager was also present,

and the Committee were assisted in relation to matters of law and procedure by Clive Tobin, the Council's solicitor.

The hearing was conducted in accordance with the Council's Procedure for Licensing Hearings.

In relation to his application the applicant stated:

He has not committed any other offences, either before or after this conviction. The offence arose in relation to his relationship with his former partner with whom he had a daughter. Unfortunately, when his daughter was very young, he and his partner separated. Following this separation he was repeatedly denied access to his daughter. There had been a number of telephone and text messages between them and she cut off a call, following which he tried calling her repeatedly to clear the air. His former partner then broke various arrangements for him to see his daughter, and he tried to contact her as he was worried as to whether anything had happened to her or his daughter. Another argument took place and he sent text messages to which she did not reply.

She then called the police and reported that he was harassing her. That led to the conviction.

Questions were asked by members of the Committee, the responses to which can be summarised as:

Since that time he has had no contact with his former partner, has another child from a new relationship and has worked in various industries.

Members of the Committee received legal advice which can be summarised as follows:

1. The offences concerned carry a maximum of six months imprisonment and/or a fine of up to £5000.00. Members should consider the sentence which the applicant received in the context of these maximums.
2. The Committee has no power to look behind the conviction and has to accept it occurred. In this respect, the applicant admitted to the offence and the conviction. He also made full disclosure of the conviction in his application.
3. This conviction is not 'protected' under the Rehabilitation of Offenders Act 1974 and may therefore be taken into account in making their decision.
4. On the face of it the conviction breaches the Council's policy on convictions and members need to decide whether there are circumstances which justify a departure from the policy so that a licence can be granted.
5. The personal circumstances of an applicant are irrelevant save to the extent that they explain their general character and the circumstances surrounding the offence concerned. For that reason, the applicant's current employment is not of itself determinative as to whether a licence should be granted but is relevant to the extent that it shows his general character.

The members then retired to make their decisions and all others left the room other than the solicitor who was advising the Committee.

After deliberating for some time the applicant returned to the room and the Committee notified the parties of their decision.

Having taken account of the application form, representations and all material before us, and having considered what the applicant had said, the Committee made the following findings:

- a. That the applicant had been convicted of an offence which would normally prevent him from being issued with a licence for a period of 10 years. Only 7 years having passed since conviction.
- b. The applicant was open in disclosing the offence and providing information to the Council.
- c. The applicant admits the offence.
- d. The applicant has no other convictions for any offence.
- e. Having heard the circumstances surrounding the offence, the fact that the applicant has put that difficult period of his life behind him and was currently in another long term relationship, having broken all ties with his former partner, there was reason to depart from the policy.
- f. Members did not consider that the applicant posed a threat to the public, nor specifically to those who may use licensed vehicles, meaning that, despite only 7 years having passed since the conviction, it was appropriate to issue a licence.

Resolved:

That the Application for a Private Hire and Hackney Carriage Drivers Licence be granted subject to the conditions attached to such licences.

The reasons for the grant of the licence are set out in points a. to f. above and can be summarised as follows:

The conviction relates to a single course of conduct during a difficult period of the applicant's life and, whilst it was not an appropriate way to deal with the issues concerned, are the sole matter on his record and do not indicate any risk to the public.

A licence will therefore be granted for a period of three years from the date of the Committee meeting.

A Jenns
Chairman

Agenda Item No 7

Taxi & General Licensing Committee

25 January 2022

Report of the Chief Executive

General Fund Fees and Charges 2022/2023

1 Summary

- 1.1 This report covers the fees and charges for 2021/22 and the proposed fees and charges for 2022/23.

Recommendation to the Committee

That the schedule of fees and charges for 2022/23, as set out in Appendix A, be accepted.

2 Introduction

- 2.1 At its meeting held in September 2021, the Executive Board agreed the budget strategy for 2022/26, which included price inflation increases of 2% where applicable.

3 Fees and Charges Proposed for 2022/2023

- 3.1 Attached for the Committee's consideration at Appendix A are details of present and proposed fees and charges for the financial year 2022/23. The amounts shown have been included in the revenue estimates for 2022/23.
- 3.2 No increases have been applied to taxi and private hire fees, as the industry has been significantly affected by the pandemic. Other prices have generally been increased by 2% in line with the budget strategy. Some of the prices have been rounded to either the nearest £0.10 or £1.00.

4 Report Implications

4.1 Finance and Value for Money Implications

- 4.1.1 The pricing structure contained in this report is expected to increase the income by £7,160 in the 2022/23 Original budget, comprising of price increases of £200 on general licensing and an increase in Hackney Carriage drivers and Private Hire operators' licences income of £5,660 due to licence renewals every 3 and 5 years.

4.2 Risk Management

4.2.1 Changes to fees and charges may impact on the level of demand. However, this has been considered in proposing the revised charges.

4.3 Legal Implications

4.3.1 Those fees which are set by law or for which the law prescribes a maximum amount are identified on Appendix A as being subject to statutory control and may not be exceeded. Where a fee is not fixed by law or limited by law to a particular amount, the Council must exercise its discretion reasonably and consider the impact of any increased charges on those who will be affected by them. The increases proposed are limited and, as stated above, take account of the budget strategy which has been formulated having regard to the prevailing financial situation.

The Contact Officer for this report is Sue Garner (719374).

Background Papers

Local Government Act 1972 Section 100D, as substituted by the Local Government Act, 2000 Section 97

Background Paper No	Author	Nature of Background Paper	Date

LICENSING COMMITTEE

FEES AND CHARGES FROM 1 APRIL 2022

	2021/2022 TOTAL CHARGE £	2022/2023 TOTAL CHARGE £	VAT RATING
LICENCE FOR THE BOARDING OF CATS AND DOGS			
Boarding Premises			
Application fee	154.18	157.25	Outside Scope
Licence Issue Fee	60.52	61.75	"
Total Fee	<hr/> 214.70	<hr/> 219.00	"
Variation	79.00	81.00	Outside Scope
Home Boarders			
Application fee	77.10	78.64	Outside Scope
Licence Issue Fee	30.25	30.86	"
Total Fee	<hr/> 107.35	<hr/> 109.50	"
Variation	42.00	43.00	Outside Scope
LICENCE FOR THE SALE OF ANIMALS AS PETS			
Application fee	154.18	157.25	Outside Scope
Licence Issue Fee	60.52	61.75	"
Total Fee	<hr/> 214.70	<hr/> 219.00	"
Variation	79.00	81.00	Outside Scope
LICENCE FOR THE HIRING OUT OF HORSES			
Application fee	124.00	126.00	Outside Scope
	+ vet's fee	+ vet's fee	
Licence fee 1 year	62.00	63.00	"
	+ vet's fee	+ vet's fee	
Licence fee 2 year	124.00	126.00	"
	+ vet's fee	+ vet's fee	
Licence fee 3 year	188.00	192.00	"
	+ vet's fee	+ vet's fee	
Variation	79.00	81.00	"
	+ vet's fee (if necessary)	+ vet's fee (if necessary)	

LICENSING COMMITTEE

FEES AND CHARGES FROM 1 APRIL 2022

	2021/2022 TOTAL CHARGE £	2022/2023 TOTAL CHARGE £	VAT RATING
DANGEROUS WILD ANIMAL LICENCE			
New application	208.70	212.90	Outside Scope
Renewal	179.80	183.40	"
ZOO LICENCE (4-yearly)			
Grant or renewal	489.00	498.80	Outside Scope
Transfer	113.60	115.90	"
Variation	113.60	115.90	"
Re-issue or replacement	28.50	29.10	"
DOG BREEDING LICENCE			
Application fee (plus vet's fee on first application)	154.18	157.25	Outside Scope
Licence issue fee	60.52	61.75	"
Total fee	<u>214.70</u>	<u>219.00</u>	"
Variation	79.00	81.00	Outside Scope
LICENCE FOR THE KEEPING OR TRAINING OF ANIMALS FOR EXHIBITION			
Application fee	124.00	126.50	Outside Scope
Licence fee 3 year	188.00	191.80	"
Variation	79.00	80.60	"
ACUPUNCTURE, TATTOOING, COSMETIC PIERCING, SEMI-PERMANENT SKIN COLOURING & ELECTROLYSIS LICENCE			
	172.10	175.50	Outside Scope
HYPNOTISM PERMIT	Free	Free	N/A

LICENSING COMMITTEE

FEES AND CHARGES FROM 1 APRIL 2022

	2021/2022 TOTAL CHARGE £	2022/2023 TOTAL CHARGE £	VAT RATING
STREET TRADING LICENCE			
Food sales	1,689.00	1,723.00	Outside Scope
Non food sales	836.00	853.00	"
SEX ESTABLISHMENT LICENCE			
Transfer or variation	2,820.80	2,877.20	Outside Scope
	624.60	637.10	"
SCRAP METAL LICENCE (3-yearly)			
Site	341.20	348.00	Outside Scope
Collector	204.70	208.80	"
HACKNEY CARRIAGE & PRIVATE HIRE VEHICLES			
Private hire operator's licence (5 yearly)	291.00	291.00	Outside Scope
Hackney Carriage licence (annual)	286.00	286.00	"
Private Hire Vehicle licence (annual)	286.00	286.00	"
Drivers licence (Includes badge) (3 yearly)	242.00	242.00	"
Vehicle licence transfer new vehicle	98.00	98.00	"
Vehicle licence transfer new owner	35.60	35.60	"
Replacement of driver's badge	23.80	23.80	"
Replacement of lost documents	23.80	23.80	"
Vehicle plate	33.40	33.40	"
Medical fee full (including Occupational Health fee)	108.00	108.00	"
Medical fee review (including Occupational Health fee)	108.00	108.00	"
Please note that the Occupational Health fee is subject to change			
MoT retest fee	42.50	42.50	"
Failure to attend an MOT appointment	30.00	30.00	"
Standard Disclosure and Barring Service check (£23.00 plus £17.70 admin. charge)	40.30	40.70	"
Enhanced Disclosure and Barring Service check (£40.00 plus £17.70 admin. charge)	57.30	57.70	"
Please note that the DBS fee is subject to change			

Agenda Item No 8

Taxi & General Licensing Committee

25 January 2022

Report of the Corporate Director - Resources

General Fund Revenue Estimates 2022/23

1 Summary

- 1.1 This report covers the revised budget for 2021/22 and an estimate of expenditure for 2022/23, together with forward commitments for 2023/24, 2024/25 and 2025/26.

Recommendation to the Committee

- a To accept the revised budget for 2021/22; and
- b To accept or otherwise vary the Estimates of Expenditure for 2022/23, as submitted, for them to be included in the budget to be brought before the meeting of the Executive Board on 14 February 2022.

2 Introduction

- 2.1 In consultation with other Directors, the Corporate Director - Resources has prepared an estimate of net expenditure for 2022/23 and this, together with a revised budget for 2021/22, appears in Appendices A and B. To provide a more complete picture of the spending pattern of the service, the actual figures for 2020/21 are shown.

...

- 2.2 At its meeting in September 2021, the Executive Board agreed the budget strategy for 2022-2026, which required savings of £2.1 million over a four year period. This required budget savings of £1.5m in 2022/23 with additional savings of £500,000 in 2023/24 and £100,000 in 2024/25. A savings target was not included for 2025/26 at that time. Some limited growth was built into the strategy in specific areas.

2.4 A subjective analysis of the Committee's requirement is shown below:

	Approved Budget 2021/22 £	Revised Budget 2021/22 £	Original Budget 2022/23 £
Employee Costs	11,560	11,560	12,040
Supplies and Services	5,030	3,890	5,080
Transport	6,060	4,490	6,150
Gross Expenditure	22,650	19,940	23,270
Income	(51,780)	(41,740)	(47,660)
Net Controllable Expenditure	(29,130)	(21,800)	(24,390)
Departmental Support	38,600	38,600	62,690
Central Support	24,340	24,340	3,620
Net Expenditure	33,810	41,140	41,920

2.5 There are no capital charges relating to budgets within this report.

3 **Comments on the 2021/22 Revised Budget**

3.1 The revised budget for 2021/22 is estimated to be £41,140, an increase of £7,330 on the approved position. The main variations are set out below.

3.2 **Licences and Registration** **(£2,830)**

3.2.1 The improvement is due to an increase in income from changes in various licence numbers and types, some of which are not annual. In addition, some of the licences that required an external inspection by a vet or inspector have not renewed licences, reducing expenditure on fees.

3.3 **Hackney Carriages** **£10,160**

3.3.1 Income has fallen significantly due to a lower take up of licences. This has been mitigated slightly by a reduction on the associated costs.

4 **Comments on the 2022/23 Estimates**

4.1 The 2022/23 estimate has been prepared, taking into account the following assumptions:

- A 2% pay award from 1 April 2022; and
- An increase in income to reflect the increases included in the fees and charges report elsewhere on the agenda.

4.2 The estimated budget for 2022/23 is £41,920; an increase in costs of £8,110 on the 2021/22 approved budget and an increase in costs of £780 on the revised 2021/22 budget. The main variations are set out below.

4.3 **Hackney Carriages** **(£2,950)**

4.3.1 Income is higher due to the requirement for Drivers Licences to be renewed once every 3 years and Private Hire Operators Licences every 5 years.

4.4 **Departmental and Central Support Services** **(£8,950)**

4.4.1 Departmental and Central Support costs have increased due to the Environment Health Division realigning costs with service provision and the restructure of the central administration unit.

5 **Income**

5.1 Changes in the levels of fees and charges for services under the responsibility of this Board are covered in another report on today's agenda. Income on fees and charges is expected to contribute to the achievement of income targets.

6 **Risks to Services**

6.1 The key risk to the budgetary position of the Council from services under the control of this Board is:

	Likelihood	Potential impact on Budget
Fee income – The levels of some licences are at risk from a downturn in the economy.	Low	Low

7 Future Year Forecasts

- 7.1 In order to assist with medium-term financial planning, Members are provided with budget forecasts for the three years following 2022/23. The table below provides a subjective summary for those services reporting to this Board:

	Forecast Budget 2023/24 £	Forecast Budget 2024/25 £	Forecast Budget 2025/26 £
Employee Costs	12,280	12,530	12,780
Supplies and Services	5,190	5,190	5,300
Transport	6,270	6,270	6,400
Gross Expenditure	23,740	23,990	24,480
Income	(37,660)	(38,080)	(40,850)
Net Controllable Expenditure	(13,920)	(14,090)	(16,370)
Departmental Support	63,600	65,060	66,580
Central Support	3,620	3,680	3,770
Net Expenditure	53,300	54,650	53,980

- 7.2 The forecasts given above have used a number of assumptions, which include pay awards of 2% in 2023/24 to 2025/26, increases in contracts and general increases in supplies and services of 2% in 2023/24 and 2025/26. In total, net expenditure is expected to increase by 27.15% in 2023/24, by 2.53% in 2024/25 and reduce by 1.23% in 2025/26.
- 7.3 Hackney Carriages and Scrap Metal (site and collectors) licences are only renewed every three to five years which means that the income will fluctuate between financial years.
- 7.4 These forecasts are built up using current corporate and service plans. Where additional resources have already been approved, these are also included. However, these forecasts will be amended to reflect any amendments to the estimates, including decisions taken on any further corporate or service targets.

8 Report Implications

8.1 Finance and Value for Money Implications

- 8.1.1 As detailed in the body of the report.

8.2 Environment and Sustainability Implications

- 8.2.1 Continuing the budget strategy will allow the Council to manage its expected shortfall in resources without disruption of essential services.

8.3 Risk Management Implications

- 8.3.1 There are a number of risks associated with setting a budget, as assumptions are made on levels of inflation and demand for services. To minimise the risks, decisions on these have been taken using past experience and knowledge, informed by current forecasts and trends. However, the risk will be managed through the production of regular budgetary control reports, assessing the impact of any variances and the need for any further action.

The Contact Officer for this report is Sue Garner (719374)

NORTH WARWICKSHIRE BOROUGH COUNCIL
TAXI & GENERAL LICENSING COMMITTEE SUMMARY
SUMMARY OF GENERAL FUND REVENUE ESTIMATES

Code	Description	Actual 2020/2021 £	Approved Budget 2021/2022 £	Revised Budget 2021/2022 £	Original Budget 2022/2023 £
4001	Licences and Registration	(6,004)	(6,240)	(9,070)	(8,710)
4008	Hackney Carriages	(2,638)	(22,890)	(12,730)	(15,680)
	Net Controllable Expenditure	(8,642)	(29,130)	(21,800)	(24,390)
	Departmental Support	36,082	38,600	38,600	62,690
	Central Support	21,285	24,340	24,340	3,620
	Licensing Committee Total	48,725	33,810	41,140	41,920

4001 - LICENCES AND REGISTRATION

The issuing of licences that enable applicants to undertake a range of activities including the operation of animal boarding facilities, pet shops and street trading.

DESCRIPTION	ACTUALS 2020/21	APPROVED BUDGET 2021/22	REVISED BUDGET 2021/22	ORIGINAL BUDGET 2022/23
Employee Expenditure	1,526	-	-	-
Supplies and Services	1,231	1,790	1,190	1,810
GROSS EXPENDITURE	2,758	1,790	1,190	1,810
GROSS INCOME	(8,761)	(8,030)	(10,260)	(10,520)
NET CONTROLLABLE EXPENDITURE	(6,004)	(6,240)	(9,070)	(8,710)
Departmental Support	18,068	19,170	19,170	33,800
Central Support	8,779	9,860	9,860	830
NET EXPENDITURE	20,843	22,790	19,960	25,920

Contributes to corporate priority :
- Supporting employment and business

KEY PERFORMANCE INDICATORS

Number of licences	34	25	34	31
Gross cost per licence	£870.73	£1,232.80	£888.82	£1,175.48
Net cost per licence	£613.04	£911.60	£587.06	£836.13

4008 - HACKNEY CARRIAGES

The licensing and enforcement of taxis, private hire vehicles, drivers and operators, within the Borough.

DESCRIPTION	ACTUALS 2020/21	APPROVED BUDGET 2021/22	REVISED BUDGET 2021/22	ORIGINAL BUDGET 2022/23
Employee Expenditure	11,113	11,560	11,560	12,040
Premises	-	-	-	-
Supplies and Services	862	3,240	2,700	3,270
Transport Related Expenditure	4,485	6,060	4,490	6,150
GROSS EXPENDITURE	16,459	20,860	18,750	21,460
GROSS INCOME	(19,097)	(43,750)	(31,480)	(37,140)
NET CONTROLLABLE EXPENDITURE	(2,638)	(22,890)	(12,730)	(15,680)
Departmental Support	18,014	19,430	19,430	28,890
Central Support	12,506	14,480	14,480	2,790
NET EXPENDITURE	27,882	11,020	21,180	16,000

Contributes to corporate priority :
- Supporting employment and business
- Creating safer communities

KEY PERFORMANCE INDICATORS

Number of vehicles licences (annual)	56	90	56	70
Number of operators licences (every 5 years)	1	4	1	2
Number of drivers licences (every 3 years)	5	54	50	50
Gross cost per licence	757.72	370.07	492.15	435.57
Average Income per licence	(308.02)	(295.61)	(294.21)	(304.43)

Agenda Item No 9

**Taxi and General Licensing
Committee**

25 January 2022

**Report of the
Chief Executive**

Exclusion of the Public and Press

Recommendation to the Board

To consider whether, in accordance with Section 100A(4) of the Local Government Act 1972, the public and press be excluded from the meeting for the following item of business, on the grounds that it involves the likely disclosure of exempt information as defined by Schedule 12A to the Act.

Agenda Item No 9

Confidential Extract of the minutes of the Taxi and General Licensing Committee held on 21 December 2021.

Paragraph 1 – information relating to an individual.

In relation to the item listed above members should only exclude the public if the public interest in doing so outweighs the public interest in disclosing the information, giving their reasons as to why that is the case.

The Contact Officer for this report is Clive Tobin (719251).